## Schedule 1

## Related to Directive 1

Format for Quarterly Financial Results for Insurers Operating Life Insurance Business Name of Insurer: American Life Insurance Company (ALICO)

Third Quarter- 2012/13 fiscal year's Financial Results as of 13 April, 2013 YTD. (Chaitra ended. 2069)

	(Chaitra e	nded, 2069)	/N	PR Amount in '00
	Balan	Unaudited ce Sheet	Unaudited	Unaudited
S.No.	Particular	At end of 3Q, Current Year (13 April, 2013)	At end of Previous Quarter, current Year (13 Jan, 2013)	At end of 3Q Previous year (12 April, 2012)
1	Sources (1.1 to 1.4)	7,930,592	7,592,985	6,621,386
1.1	Paid up Capital Reserve & Surplus	174,692	124,491	77.909
1.3	Life Insurance Fund	7,755,901	7,468,494	6,543,477
1.4	Payable Long term debt & loan	-	-	-
2	Uses (2.1 to 2.6)	7,930,592	7,592,985	6,621,386
2.1	Fixed Assets (Net) Long term Investment and Loan	6,063 4,487,547	6,387 4,734,787	7,954 3,881,672
2.3	Policy Loan	558,205	532,042	505,180
2.4	Net Current Assets (3-4)	2,754,379	2,319,148	2,167,994
2.5	Misc written off/adjusted expenses Transferred from P&L Account	124,398	621	58,586
2.0	Details of Net Current Assets			
3	Current Assets, Loans and Advances (3.1-3.3)	3,264,016	2,837,541	2,680,266
3.1	Cash & Bank Balance	414,723	134,899	691,628
3.2	Short term Investments and Loans Other Assets	2,569,229 280,064	2,423,529 279,113	1,824,939 163,699
4	Current Liabilities and provisions (4.1-4.4)	509,637	518,393	512,272
4.1	Current Liabilities	175,305	173,628	182,161
4.2	Provision for Unexpired risks Provision for Claims Payable	78,580 164,269	60,819 165,407	33,075 157,859
4.4	Other provisions	91,483	118,539	139,177
		Loss Account		,
	Bandle I.	At end of 3Q,	At end of Previous	At end of 3Q
S.No.	Particular	Current Year (13 April, 2013)	Quarter, current year (13 Jan, 2013)	Previous year (12 April, 2012)
1	Income (1.1-1.5)	44,220	27,721	30,285
1.1	Transferred from Revenue A/c	36,929	24,009	30,280
1.2	Transferred from Life Fund	7.004	2.740	
1.3	Income from Investment, Loan & Others Written back provision	7,291	3,712	5
1.5	Other Income	-	-	
2	Expenses (2.1-2.8)	13,362	8,656	11,596
2.1	Management Expenses Written off expenses	8,490	5,645	8,323
2.2	Other expenses		-	-
2.4	Provision for losses	-	-	-
2.5	Provision for staff housing fund	1,787	1,104	1,098
2.6	Provision for staff bonus Income tax	3,086	1,907	1,897 278
				210
2.8	Transfer to life fund		-	
2.8	Net profit (loss) = 1-2	30,858	19,065	18,689
2.8		and Expenditu	re Account	
	Net profit (loss) = 1-2			At end of 3Q Previous year (12 April, 2012)
S.No.	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)	At end of 3Q, Current Year (13 April, 2013) 1,828,672	At end of Previous Quarter, current year (13 Jan, 2013) 1,289,116	At end of 3Q Previous year (12 April, 2012) 1,726,701
S.No. 1 1.1	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)	At end of 3Q, Current Year (13 April, 2013) 1,828,672 1,188,511	At end of Previous Quarter, current year (13 Jan, 2013) 1,289,116 790,874	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805
S.No. 1 1.1 1.2	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)  Re-insurance Commission Income	At end of 3Q, Current Year (13 April, 2013) 1,828,672 1,188,511 4,357	At end of Previous Quarter, current year (13 Jan, 2013) 1,289,116 790,874 3,002	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482
S.No. 1 1.1	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)	At end of 3Q, Current Year (13 April, 2013) 1,828,672 1,188,511	At end of Previous Quarter, current year (13 Jan, 2013) 1,289,116 790,874	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304
S.No.  1 1.1 1.2 1.3 1.4 1.5	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)  Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)  Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan  Other Direct Income  Provision for outstanding Claim at the beginning of	e and Expenditu At end of 3Q, Current Year (13 April, 2013) 1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116  790,874  3,002 255,685  32,550 2,256 161,364	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)  Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1	Net profit (loss) = 1-2  Consolidated Income  Particular  Income (1.1-1.7)  Premium (Net)  Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan  Other Direct Income  Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of  Expenditure (2.1-2.10)  Claim Payment (Net)	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for University of the State of th	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607 80,170	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3	Particular    Consolidated Income   Particular	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net)	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607 80,170	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725	At end of 3Q Previous year (12 April, 2012) 1.725,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607 80,170 989 - 11,662	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,348 403
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607 80,170 989 11,662 76,408	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685 - 50,805	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,506 839,485 435,427 74,349 403
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S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Savings (1-2)	e and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685 - 50,805 61,565 165,407 36,753 643,492	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349 403 
1 1.1 1.2 1.3 1.4 1.5 1.6 1.1 7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Savings (1-2) Transferred to Life Insurance Fund Transferred to Profit Loss Account	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 831,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685 - 50,805 61,565 165,407 36,753	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349 403 10,972 74,912 52,488 157,859 33,075 856,936
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Savings (1-2) Transferred to Life Insurance Fund Transferred to Profit Loss Account	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 831,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q,	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,365 44,3385 646,624 269,998 53,725 686 7,685 50,805 61,565 165,407 36,753 643,492 619,482 24,009  At end of Previous	At end of 3Q Previous year (12 April, 2012)  1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349 403 10,972 74,912 52,488 157,859 33,075 887,216 856,936 30,281  At end of 3Q
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S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Savings (1-2) Transferred to Life Insurance Fund Transferred to Profit Loss Account  Oth	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 831,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q, Current Year (13 April, 2013)	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 7,685 - 7,685 - 50,805 61,565 165,407 36,753 643,492 619,482 24,009  At end of Previous Quarter, year (13 Jan, 2013)	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349 403 
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Savings (1-2) Transferred to Life Insurance Fund Transferred to Profit Loss Account	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 881,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q, Current Year	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685 - 50,805 61,565 165,407 36,753 643,492 619,482 24,009  At end of Previous Quarter, year	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349 403 10,972 52,488 157,859 33,078 887,216 856,936 30,281 At end of 3Q Previous year (12 April, 2012) 1,097,582
\$\text{S.No.}\$  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.3 3.1 3.2 \$\text{S.No.}\$	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding claim at the end of the Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Provision for Unexpired risks at the end of the Pransferred to Life Insurance Fund Transferred to Profit Loss Account  Oth  Particular  Premium Income (Gross) (in Rs'000) Total inforce Policy count Declared Bonus rate from 16 July 05 to 15 July 08)	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 831,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q, Current Year (13 April, 2013) 1,199,935 213,987	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,365 44,3,385 646,624 269,998 53,725 686 7,685 50,805 61,565 165,407 36,753 643,492 619,482 24,009  At end of Previous Quarter, year (13 Jan, 2013) 798,979 221,857	At end of 3Q Previous year (12 April, 2012)  1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,435 435,427 74,349 403 10,972 74,912 52,488 157,859 33,075 887,216 856,936 30,281  At end of 3Q Previous year (12 April, 2012) 1,097,582 272,012
\$\text{S.No.}\$  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3 3.1 3.2 \$\text{S.No.}\$	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding claim at the end of the Provision for Unexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Savings (1-2) Transferred to Life Insurance Fund Transferred to Profit Loss Account  Oth  Oth  Particular	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 831,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q, Current Year (13 April, 2013) 1,199,935 213,987	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685 - 7,685 - 165,407 36,753 643,492 619,482 24,009  At end of Previous Quarter, year (13 Jan, 2013) 798,979 221,857 25 25	At end of 3Q Previous year (12 April, 2012)  1,726,701  1,087,805  4,482  353,304  36,679  3,200  196,705  44,526  839,485  435,427  74,349  403  10,972  74,912  52,488  157,856  33,075  887,216  856,936  30,281  At end of 3Q Previous year (12 April, 2012)  1,097,582  272,012
S.No.  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 2.9 2.10 3.3 3.1 3.2  S.No.	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for outstanding Claim at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding claim at the end of the Provision for outstanding claim at the of the Provision for Outstanding Claim at the end of the Provisio	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672  1,188,511  4,357  376,742  49,467  4,848  161,364  43,385  831,250  407,607  80,170  989  11,662  76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q, Current Year (13 April, 2013)  1,199,935 213,987 25 26 29,391	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 7,685 - 7,685 - 50,805 61,565 165,407 36,753 643,492 619,482 24,009  At end of Previous Quarter, year (13 Jan, 2013) 798,979 221,857 25 28 18,900	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,348 403 10,972 74,912 52,488 157,858 33,075 887,216 856,936 30,281 At end of 3Q Previous year (12 April, 2012) 1,097,582 272,012 255 277,176
\$\text{S.No.}\$  1 1.1 1.2 1.3 1.4 1.5 1.6 1.7 2 2.1 2.2 2.3 2.4 2.5 2.6 2.7 2.8 3.1 3.2 \$\text{S.No.}\$	Particular  Income (1.1-1.7) Premium (Net) Re-insurance Commission Income Investment, Loan and other Income Income from Policy Loan Other Direct Income Provision for Unexpired risks at the beginning of Expenditure (2.1-2.10) Claim Payment (Net) Agent Commission Medical Examination fee Re-insurance Commission expenses Service Fee (Net) Other Direct Expenses Management expenses Income Tax Provision for outstanding claim at the end of the Provision for Unexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Provision for Othexpired risks at the end of the Savings (1-2) Transferred to Life Insurance Fund Transferred to Profit Loss Account  Oth  Oth  Particular	and Expenditu At end of 3Q, Current Year (13 April, 2013)  1,828,672 1,188,511 4,357 376,742 49,467 4,848 161,364 43,385 831,250 407,607 80,170 989 - 11,662 - 76,408 61,565 164,269 78,580 947,422 910,493 36,929 er Details At end of 3Q, Current Year (13 April, 2013) 1,199,935 213,987	re Account  At end of Previous Quarter, current year (13 Jan, 2013)  1,289,116 790,874 3,002 255,685 32,550 2,256 161,364 43,385 646,624 269,998 53,725 686 - 7,685 - 7,685 - 165,407 36,753 643,492 619,482 24,009  At end of Previous Quarter, year (13 Jan, 2013) 798,979 221,857 25 25	At end of 3Q Previous year (12 April, 2012) 1,726,701 1,087,805 4,482 353,304 36,679 3,200 196,705 44,526 839,485 435,427 74,349 403 10,972 74,912 52,488 157,859 33,075 887,216 856,936 30,281 At end of 3Q Previous year